



In 2015, Open Door Served

1,100 Total Patients
496 STI/Medical Visits Only
592 HIV+ patients*

72% men
27% women
1% transgender

2% people aged 13-19
26% people aged 20-29
26% people aged 30-39
21% people aged 40-49
19% people aged 50-59
6% people 60 & older

3% Asians
22% African Americans
26% Hispanics
46% Caucasians &
3% Other/Unknown

*statistic from Ryan White Service Data

Continuous Quality Improvement

As a primary care medical home, Open Door understands the importance of making ongoing improvements to care. To that end, ODHc continually solicits feedback in the form of a satisfaction survey. In 2015, we've found:

86% believe their health is stable due to ODHc medical care.

89% of clients feel heard, understood & respected by their therapist.

92% believe their case manager listens to their concerns & cares.

86% received educational information they needed regarding their behavioral health questions.

83% are satisfied with how their physician address health needs.

87% have received referrals to behavioral health care providers by their case managers.



Impacting HIV

Open Door diligently works to improve the lives of those living with HIV. Our interdisciplinary team of professionals work to meet the goals set forth by the Office of National AIDS Policy & HRSA to measure success.

Open Door has a stellar ability to retain, treat and help patients year after year.

Retained in Care

Percentage of HIV+ patients who had at least one HIV primary medical care visit during the year



On ART

Antiretroviral Therapy are the medications used to maximally suppress the HIV virus & stop the progression of AIDS. Percentage of Open Door patients on ART



Suppressed Viral Load

A patient's HIV viral load, the amount of HIV in the blood, is at a low/ undetectable level. Percentage of Open Door patients with suppressed viral load.



Website & Social Media

Open Door saw a 154% increase in visits to the website from 2014 to 2015.

Facebook helps keep in touch with our supporters. There was a 18% increase in Facebook "likes" in 2015.



Statement of 2014 Financial Position*

	2014		2013	
INCOME				
Individual Support	\$ 98,206	3%	\$ 115,769	4%
Federal Funding	1,689,866	46%	1,223,998	39%
State of Illinois Funding	236,043	6%	230,321	7%
Other Grants	13,435	1%	27,050	1%
Program Income	1,531,008	42%	1,528,570	48%
Other (non-operating)	91,491	2%	50,040	2%
TOTAL:	\$ 3,660,049		\$ 3,175,738	
EXPENSES				
Primary Care	\$ 1,665,760	52%	\$ 1,180,557	50%
Case Management	336,589	21%	514,550	22%
Outreach & Prevention	143,459	5%	131,375	6%
Oral Health	114,370	4%	77,144	3%
Behavioral Health	330,761	10%	219,362	9%
Community Engagement	179,581	6%	144,774	6%
Administration	78,823	2%	82,813	4%
TOTAL:	\$ 3,176,343		\$ 2,350,575	

*Open Door's fiscal year is the calendar year. 2015 financials will be available summer, 2016.

Open Door In the Community

Health Fairs

Open Door regularly participates in community events throughout the greater Fox Valley region. Thousands of participants are given access to information about our services every year!

Presentations

Over 1,000 people attended presentations given by Open Door staff last year. These presentations occur at high schools, in community groups and even at workshops in the Center.

Community Service

Staff members at Open Door realize the importance of being part of the community. They represent us on over 20 boards and committees and participate in countless local events.

